



Township of Perth East

P.O. Box 455 | 25 Mill Street East Milverton, ON N0K 1M0

P: 519-595-2800 | F: 519-595-2801

2025 Budget Synopsis

The 2025 Perth East municipal budget will be considered for approval by Council on Tuesday, January 14, 2025 at 7 p.m.

The 2025 Budget is projecting total operations expenditures of \$13 million and \$8.2 million capital expenditures. Highlights of the capital expenditures include:

- Arsenic Treatment Project - Shakespeare Water System (partial funding from ICIP – Green Stream Funding \$1,063,713) – Carryforward from 2024
- Road Reconstruction - Fulton Street in Milverton from Main Street North to Mill Street East (Storm Drain Carryforward from 2024 and Final Asphalt)
- Road Reconstruction - Whaley Avenue in Milverton from Fulton Street to CPR Drive (Storm Drain Carryforward from 2024 and Final Asphalt)
- Road Reconstruction - MacBeth Street in Milverton from William Street to West Limits (including Roads/Storm Sewer/Water/Wastewater) (Cost sharing with Developer)
- Wastewater Forcemain Twinning and upgrades - Mill Street West in Milverton from the Mill Street West Pumping Station to the Lagoon – Carryforward from 2024
- Replacement of a 2016 Tri-Axle Truck – Public Works
- Budgeting / Reporting System Reconfiguration
- Water/Wastewater Master Plan update (funding from Development Charges) – Carryforward from 2024
- Bunker Gear and Small Equipment – Fire Department Central
- SCBA Equipment Replacement (1/2 to Reserves for full replacement in 2026)
- South Easthope Landfill Expansion (continuation)
- Parking Lot Paving and Replacement of Acoustic panels and Tables; Painting – Shakespeare Optimist Hall
- Roof Snow / Ice Guards; Exterior Doors; Appliance Replacement - Shakespeare Fire Station
- Wastewater Systems – Inflow and Infiltration Study
- Continuation of Installation of Soccer Pitch in Milverton (funded from Development Charges)
- Hot Mix Overlay – Line 61 from Perth Line 121 to Road 116; Road 130 from Line 34 to Line 36 (Road 130 funded from Canada Community Building Fund)
- Replacement of Structure 56 on Road 122 (funded from Ontario Community Infrastructure Formula Funding)

The Township levy increased 6.00% or 4.18% after recognizing assessment growth.

Below is a further breakdown of the property tax impact on the median assessed residential household (\$321,000), recognizing assessment shifts and growth:

2025	2024	Change %	Change \$	\$ per Day	\$ per Week
\$1,731	\$1,651	4.85%	\$80	\$0.22	\$1.53





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Once the tax rate by-law is passed, ratepayers may calculate their estimated 2025 property tax bill by visiting the Township's Property Tax Calculator at www.pertheast.ca/propertytaxcalculator. This calculator also shows the municipal breakdown to each service such as Fire, Recreation, etc.

A map of the 2025 Projects can be viewed at <https://www.pertheast.ca/2025BudgetMap>.